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USDRIP / Riverway Stakeholder Meeting Minutes Thursday, May 20, 2010

1. Attendees:

Marcus Lubich, Joe Farace, Matthew Schneider, Everett Hauser, George Tockstein, Bob Forsythe, Frank Hilliker, Andy Parr, Steve Halfaker, Ron Caract, Jacob Armstrong, Chris Thomas, Rick Smith, and Ed Duling.

2. CALTRANS gave a brief overview of current and proposed projects in the redevelopment area

- State Route 52 is expected to be open to traffic in March of 2011, and is expected to cost \$520 million to complete. The project would connect Highways 67 and 125 and would consist of the construction of 16 bridges. Jacob Armstrong pointed out that portions of funding for this project are provided by SANDAG's *TransNet*, the half-cent sales tax for local transportation projects.
- A Project Study Report has been completed for the State Route 67 expansion. The project would include the expansion of SR 67 into a four (4) lane highway with periodic truck lanes. The expansions would take place from Maplevue to Highland Valley Road/ Dye Road intersection. The next step for CALTRANS is to prepare an Environmental Impact Report (EIR), which would cost between \$16-17 million. The SR 67 is anticipated to cost \$700 million, which includes the EIR, construction costs, and ROW costs. CALTRANS encouraged the stakeholder group to reach out to their elected representatives to support and prioritize this project. The EIR cannot move forward until funding for the proposed construction is secured.
- CALTRANS identified a few safety measures that CALTRANS has installed on SR 67 which include new signage and rumble strips.

3. CalRecycle Channel Road Project

- Lakeside's River Park Conservancy is proposing to remediate the contaminated soils and widen the river at the CalRecycle Channel Road Project site. The State would pay for the project's engineering plans and excavation work. However, Bob Forsythe from Lakeside's River Park Conservancy presented a request for a \$15,000 grant to pay for the cost of completing and submitting a LOMR (Letter of Map Revision) or CLOMR (Conditional Letter of Map Revision) to FEMA for approval

and for the preparation of any associated documents needed for the LOMR/CLOMR. The Stakeholders requested more information regarding the benefits and needs for the project prior to considering the funding request. County Staff will meet with River Park Staff and present additional information at the next meeting.

4. Fire Station Status

- After the donation of land from the Signs Family Trust and the subsequent approval of a Boundary Adjustment, the Site Plan for the Fire Station was approved on May 18, 2010 with the Grading Permit expected to be issued within the next week.
- The Signs Family Trust deeded a portion of land to the Fire District at no cost to allow the Boundary Adjustment and Site Plan to move forward. The donated portion of land was necessary to complete the Boundary Adjustment, a vital component of the Fire Station Site Plan approval. The Fire District and Stakeholders acknowledged and appreciated the Signs Family cooperation and efforts.

5. State Budget and recent court ruling on Assembly Bill 26.

- The courts have made a final ruling on AB 26 and upheld the State's ability to shift redevelopment funds to school districts serving the redevelopment area. Due to provisions in the formula used to calculate the funding shift, USDRIP will not be impacted by this decision. However we must be mindful moving forward that the State may try a similar tactic in the future now that they have gotten the backing of the courts.
- The recent May revision of the State Budget did not include any provisions that will shift redevelopment funding from USDRIP. We will continue to monitor the State Budget situation and any impacts it may have on USDRIP.

6. Other

7. Next scheduled meeting is Thursday, June 17, 2010 at 9 a.m.